



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 22, 2008

Ordinance 16215

Proposed No. 2008-0345.3

Sponsors Ferguson, Lambert and Phillips

1 AN ORDINANCE making a supplemental appropriation of
 2 \$1,634,872 to the building repair and replacement fund to
 3 pay for previously undetected damages found at the Youth
 4 Service Center as a result of the Hanukah Eve wind storm
 5 of 2006; amending the 2008 Budget Ordinance, Ordinance
 6 15975, Section 130, as amended, and Attachment B, as
 7 amended, and the 2007 Budget Ordinance, Ordinance
 8 15652, Section 119, as amended.

9
10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 15975, Section 130, as amended, is hereby amended by
12 adding thereto and inserting therein the following:

13 From several capital improvement project funds there is hereby appropriated and
14 authorized to be disbursed the following amounts for the specific projects identified in
15 Attachment A to this ordinance.

Fund	Fund Title	Amount
3951	Building Repair and Replacement Fund	\$1,634,872

18 SECTION 2. Attachment A to this ordinance hereby amends Attachment B to
19 Ordinance 15975, by adding projects to those listed in Attachment B to Ordinance 15975.

20 SECTION 3. Ordinance 15652, section 119, as amended, is hereby amended to
21 read as follows:

22 From several capital improvement project funds there is hereby appropriated and
23 authorized to be disbursed the following amounts for the specific projects identified in
24 Attachment A to this ordinance.

25 ER1 EXPENDITURE RESTRICTION:

26 Of this appropriation for CIP Project 377136, the Jail Health Electronic Health
27 Records, \$650,000 shall be expended only after a revised business case is approved by
28 the project review board.

29 ER2 EXPENDITURE RESTRICTION:

30 Of this appropriation, \$2,500,000 shall be expended solely for interior electronic
31 bus signs for the On-Board Systems Replacement CIP Project AA00097.

32 ER4 EXPENDITURE RESTRICTION:

33 Of the appropriation for CIP Project 377142, Accountable Business
34 Transformation, ((~~\$136,356~~)) \$189,756 shall be expended solely for support of
35 independent contract oversight on the Accountable Business Transfer project to be
36 provided by the auditor's office.

37 ER5 EXPENDITURE RESTRICTION:

38 Of the appropriation for CIP Project 395740, KCCF Security Electronics,
39 ((~~\$74,376~~)) \$106,176 shall be expended solely for support of independent contract

40 oversight on the Integrated Security project/Jail Health project to be provided by the
41 auditor's office.

42 ER6 EXPENDITURE RESTRICTION:

43 Of the appropriation for CIP Project 322200, \$500,000 from the CFSA transfer to
44 housing opportunity shall be expended solely for new housing projects.

45 ER7 EXPENDITURE RESTRICTION:

46 Of this appropriation for CIP Project 379006, Ninth and Jefferson, ((\$100,000))
47 \$157,050 shall be expended solely for support of independent contract oversight on the
48 Harborview Ninth and Jefferson Building project, to be provided by the auditor's office.

49 ER8 EXPENDITURE RESTRICTION:

50 **veto /s/Ron Sims 12/27/2007**

51 ~~Of this appropriation, \$109,000 shall be expended solely for CIP Project~~
52 ~~395XXX, Courthouse aluminum panels.~~

53 P1 PROVIDED THAT:

54 Of the appropriation for CIP Project 395558, regional justice center site master
55 plan, \$50,000 shall not be expended or encumbered until the council has approved by
56 motion a work plan for the regional justice center site master plan submitted by the
57 executive that includes plans to coordinate and integrate the plan with other criminal
58 justice planning efforts.

59 The plan shall describe how the executive will address the needs associated with
60 and identified in county ongoing and adopted plans and policies, including but not limited
61 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
62 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile

63 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
64 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
65 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
66 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be
67 consulted and coordinated with the superior court, the district court, the prosecuting
68 attorney's office, the department of adult and juvenile detention, the sheriff's office, the
69 office of management and budget, the office of public defense, the King County law
70 library, the community services division, the facilities management division and the
71 transit division. The plan shall also consider criminal justice council recommendations as
72 part of the planning effort. The work plan shall include a scope of work, tasks, schedule,
73 needed resources and milestones. The plan should also include a description of the
74 proposed group that will be responsible for the oversight of the planning effort and also
75 identify the other county agencies that will need to participate in the planning work. Any
76 major maintenance projects scheduled for facilities affected by the FMPs or site plans
77 shall be considered for reduction to a minimum level necessary to ensure life safety
78 standards.

79 The plan may be forwarded as an integrated response for similar plans also
80 requested for CIP Project 395712, Adult and Juvenile Detention FMP and CIP Project
81 395761, Superior Court FMP.

82 The executive shall submit the plan and proposed motion by April 5, 2007, to the
83 clerk of the council, in the form of 12 copies, who will retain the original and will
84 forward copies to each councilmember and to the lead staff for the capital budget
85 committee and the law, justice and human services committee, or their successors.

86 P2 PROVIDED FURTHER THAT:

87 Of the appropriation for CIP Project 395761, Superior Court FMP, \$85,000 shall
88 not be expended or encumbered until the council has approved by motion a work plan
89 submitted by the executive for the Superior Court FMP that includes plans to coordinate
90 and integrate the plan with other criminal justice planning efforts.

91 The plan shall describe how the executive will address the needs associated with
92 and identified in county ongoing and adopted plans and policies, including but not limited
93 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
94 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile
95 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
96 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
97 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
98 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be
99 consulted and coordinated with the superior court, the district court, the prosecuting
100 attorney's office, the department of adult and juvenile detention, the sheriff's office, the
101 office of management and budget, the office of public defense, the King County law
102 library, the community services division, the facilities management division and the
103 transit division. The plan shall also consider the criminal justice council's
104 recommendations as part of the planning effort. The work plan shall include a scope of
105 work, tasks, schedule, needed resources and milestones. The plan should also include a
106 description of the proposed group that will be responsible for the oversight of the
107 planning effort and also identify the other county agencies that will need to participate in
108 the planning work. Any major maintenance projects scheduled for facilities affected by

109 the FMPs or site plans shall be considered for reduction to a minimum level necessary to
110 ensure life safety standards.

111 The plan may be forwarded as an integrated response for similar plans also
112 requested for CIP Project 395558, Regional Justice Center site master plan and CIP
113 Project 395712, Adult and Juvenile Detention FMP.

114 The executive shall submit the plan and proposed motion by April 5, 2007, to the
115 clerk of the council, in the form of 12 copies, who will retain the original and will
116 forward copies to each councilmember and to the lead staff for the capital budget
117 committee and the law, justice and human services committee, or their successors.

118 P3 PROVIDED FURTHER THAT:

119 Of the appropriation for CIP Project 395712, adult and juvenile detention FMP,
120 \$60,000 shall not be expended or encumbered until the council has approved by motion a
121 work plan submitted by the executive for the adult and juvenile detention facility master
122 plan that includes plans to coordinate and integrate the plan with other criminal justice
123 planning efforts.

124 The plan shall describe how the executive will address the needs associated with
125 and identified in county ongoing and adopted plans and policies, including but not limited
126 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
127 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile
128 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
129 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
130 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
131 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be

132 consulted and coordinated with the superior court, the district court, the prosecuting
133 attorney's office, the department of adult and juvenile detention, the sheriff's office, the
134 office of management and budget, the office of public defense, the King County law
135 library, the community services division, the facilities management division and the
136 transit division. The plan shall also consider the criminal justice council's
137 recommendations as part of the planning effort. The work plan shall include a scope of
138 work, tasks, schedule, needed resources and milestones. The plan should also include a
139 description of the proposed group that will be responsible for the oversight of the
140 planning effort and also identify the other county agencies that will need to participate in
141 the planning work. Any major maintenance projects scheduled for facilities affected by
142 the FMPs or site plans shall be considered for reduction to a minimum level necessary to
143 ensure life safety standards.

144 The plan may be forwarded as an integrated response for similar plans also
145 requested for CIP Project 395558, Regional Justice Center Site master plan and CIP
146 Project 395761, Superior Court FMP.

147 The executive shall submit the plan and proposed motion by April 5, 2007, to the
148 clerk of the council, in the form of 12 copies, who will retain the original and will
149 forward copies to each councilmember and to the lead staff for the capital budget
150 committee and the law, justice and human services committee, or their successors.

151 P4 PROVIDED FURTHER THAT:

152 Upon receipt of consultant quality assurance reports related to the On-Board
153 Systems (Transit CIP Project A00097), Radio/AVL Replacement (Transit CIP Project

154 A00453) and Regional Fare Coordination (Transit CIP Project A00320) projects, the
155 executive shall immediately submit the reports to the council.

156 The reports required by this proviso must be filed in the form of 12 copies with
157 the clerk of the council, who will retain the original and will forward copies to each
158 councilmember and the lead staff of the labor operations and technology committee and
159 the transportation committee, or their successors.

160 P5 PROVIDED FURTHER THAT:

161 Of this appropriation, \$938,578 shall be expended only on a digital video system
162 CIP Project A00505, Transit Security Enhancements, and only after the executive
163 certifies by letter to the council that a business case has been reviewed and approved by
164 the project review board and a vendor contract has been executed that includes
165 performance guarantees.

166 P6 PROVIDED FURTHER THAT:

167 Of the appropriation for CIP Project A000205, Bus Zone Safety and Access,
168 \$850,000 shall be expended solely for the bus shelter program.

169 The executive shall also submit a report on the bus shelter policy options by April
170 1, 2007. The report shall also identify a prioritization options, including one that
171 coordinates shelter installations with service investments in the Transit Now high
172 ridership network of bus routes. Further, the report shall identify and analyze options for
173 leveraging funding for expansion of the bus shelter construction. These options shall
174 include, but not be limited to, partnerships with local jurisdictions, private businesses,
175 advertisers and nonprofit groups.

176 The reports and proposed ordinance required to be submitted by this expenditure
177 restriction must be filed in the form of 12 copies with the clerk of the council, who will
178 retain the original and will forward copies to each councilmember and to the lead staff for
179 the transportation committee and regional transit committee, or their successors.

180 P7 PROVIDED FURTHER THAT:

181 Of this appropriation for the Law, Safety and Justice Integration project (CIP
182 Project 377108), \$100,000 shall not be encumbered or expended until the executive
183 transmits to council by motion and the council approves by motion a business case for the
184 Law, Safety and Justice Integration project.

185 The executive shall file by July 1, 2007, the business case, including a proposal
186 for the long term direction of the Law, Safety and Justice Integration project, cost-benefit
187 analysis and performance measures, and a proposed motion in the form of 12 copies with
188 the clerk of the council, who will retain the original and will forward copies to each
189 councilmember and to the lead staff for the law, justice and human services committee
190 and the labor, operations and technology committee, or their successors.

191 P8 PROVIDED FURTHER THAT:

192 Of the appropriation for CIP Project A00598, Lander Overpass, \$10,000,000 shall
193 not be expended or encumbered until the council has approved by ordinance an interlocal
194 agreement with the city of Seattle defining King County's participation in that project.

195 P9 PROVIDED FURTHER THAT:

196 Of the appropriation for Project 316722, Dock Rehab and Removal, \$550,000
197 shall be expended or encumbered only for demolition and removal of the Maury Island

198 Pier, including costs associated with permitting and consultant costs associated with
199 oversight of the permitting process.

200 P10 PROVIDED FURTHER THAT:

201 Of the appropriation for Project 395773, Administration Building Replacement,
202 \$24,000 shall be encumbered or expended only to fund independent due diligence review of
203 the first phase of study as described in Ordinance 15915, Section 3.

204 P11 PROVIDED FURTHER THAT:

205 The ISP project management team composed of five participating agencies – the
206 office of management and budget ("OMB"), the facilities management division ("FMD"),
207 the department of adult and juvenile detention ("DAJD"), jail health services ("JHS") and
208 the project manager, URS – shall regularly review project contingency requests for
209 expenditure and provide detailed information on the status of contingency requests and
210 funding usage in the regular monthly reports to the council. These reports shall continue
211 until all Integrated Security Project and Jail Health renovations within the King County
212 Correctional Facility construction projects has been completed.

213 P12 PROVIDED FURTHER THAT:

214 The ISP project management team composed of five participating agencies –
215 OMB, FMD, DAJD, JHS and the project manager URS – shall develop a proposal to
216 increase camera surveillance to all allowable areas of the King County Correctional
217 Facility, as well as recording capability for future review. At a minimum, the proposal
218 should include cost estimates for additional camera acquisition and installation, any
219 staffing impacts and suggested timelines for implementation. This proposal shall be filed
220 no later than March 6, 2008, with the clerk of the council, who will retain the original and

221 will forward a copy to each councilmember and to the lead staff of the capital budget
222 committee, or its successor.

223 P13. PROVIDED FURTHER THAT:

224 Of the appropriation for CIP Project 395XXX, Courthouse Security Upgrades,
225 \$200,000 shall be expended for the purpose of implementing security upgrades to the
226 King County Courthouse. The facilities management division shall work with superior
227 court, district court and the sheriff's office to prioritize the security upgrades.

228 P14. PROVIDED FURTHER THAT:

229 ~~((Of the appropriation for CIP Project 395828, Security Master Plan, none of the
230 funds shall be expended for the purpose of conducting a security study of the King
231 County Courthouse. A briefing on the Security Master Plan initial survey results shall be
232 provided to the council no later than June 30, 2008. The final plan must be filed by
233 December 31, 2008, in the form of 12 copies with the clerk of the council, who will retain
234 the original and forward copies to each councilmember and the lead staff for the law,
235 justice and human services committee and capital budget committee, or their
236 successors.))~~ For CIP Project 395828, Security Master Plan, the facilities management
237 division shall obtain a consultant with expertise in government facility and operations
238 security to complete a two phase review and plan to meet the objectives of improved
239 security planning, prevention, risk mitigation, communication, rapid and timely response,
240 incident recovery and facility construction. The consultant will: (1) conduct an
241 assessment of all hazard security needs at major King County Government worksites and
242 facilities; and (2) guide development of a Phase Two scope of work which the consultant
243 may then perform in order to produce a prioritized Security Implementation Plan for

244 operational and physical security enhancements in county-owned or operated facilities as
245 specified by the security oversight panel established in Ordinance 16007. The request for
246 proposals, consultant selection and consultant work plan review shall be reviewed by the
247 Security Oversight Panel. A briefing on the Security Master Plan Phase One results shall
248 be provided to the council no later than December 1, 2008. The final Phase Two plan
249 must be filed by June 30, 2009, in the form of 12 copies with the clerk of the council,
250 who will retain the original and forward copies to each councilmember and the lead staff
251

252 for the law, justice and human services committee and capital budget committee, or their
253 successors.

254

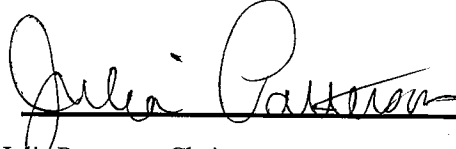
Ordinance 16215 was introduced on 6/23/2008 and passed as amended by the Metropolitan King County Council on 7/21/2008, by the following vote:

Yes: 9 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett, Mr. Phillips and Ms. Hague

No: 0

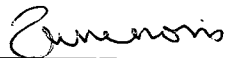
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON




Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 1 day of August, 2008.



Ron Sims, County Executive

RECEIVED
2008 AUG - 1 PM 4: 26
CLERK
KING COUNTY COUNCIL

Attachments A. General Government Capital Improvement Program

Attachment A: General Government Capital Improvement Program

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	Total <u>2008 - 2013</u>
395771 3951/BUILDING REPAIR AND REPLACEMENT SUBFUND							
YSC Storm Damages	1,634,872						1,634,872
Total Fund 3951	1,634,872						1,634,872